

Public Notice of Award

Community Services Block Grant (CSBG) Funding for 2026-2027

Warren County Community Services, Inc.

CSBG Budget and Work Plan



The Ohio Department of Development Office of Community Assistance has allocated Warren County Community Services, Inc. Community Services Block Grant (CSBG) funds for the 2026-2027 program years in the amount of \$554,580. Half of the budget (approximately \$277, 290) will be used in 2026, with the remaining expended in 2027 to support the following costs each year: direct service staff salaries and fringe, office, program supplies and equipment, client assistance, travel, training, and development for staff and administrative support.

The 2026 CSBG Work Plan for Year 1 only includes the following National Performance Indicators (NPI) with the populations identified:

| Category/Domain | NPI | Population | Total Projected to Serve | Target # to Reach Outcome |
|--|---|--|--------------------------|---------------------------|
| Education and Cognitive Development | Demonstration skills for school readiness | Children Ages 0-5 | 300 | 275 |
| | Demonstration of Improved basic education (Adult literacy and ESL) | Adults 18 + | 70 | 58 |
| | Attainment of HS Diploma or General Equivalency Diploma | Adults 18+ | 7 | 3 |
| Housing Outcomes Due to WCCS Intervention | Households Avoiding Eviction | Income eligible households | 20 | 20 |
| | Households with improved Energy Efficiency and/or Reduction in Energy Cost Burden | Income eligible households | 510 | 475 |
| | Households with Improved Health and Safety due to Home Improvements | Income eligible seniors | 1 | 1 |
| Health and Social/Behavioral Development | Demonstration of increased Nutritional Skills | | 50 | 43 |
| | Basic Food and Cooking Skills for Head Start Children and Parents | Families with young children in Head Start and Early Head Start | 40 | 35 |
| | Basic Food and Cooking Skills for Seniors | Seniors served through Senior Center, Home Delivered Meals, or Care Management | 10 | 8 |
| | Number of Seniors who maintain independent living situation | Eligible Seniors receiving services through ESP Criteria | 2700 | 2500 |

| | | | | |
|---|--|--|---------|---------|
| | Number of Prepared Meals for increased nutrition to Seniors in their homes | Eligible Seniors receiving Home Delivered Meals | 300,000 | 300,000 |
| Services Supporting Multiple Domains | Utility Payments | Income Eligible Households | 510 | 475 |
| | Utility Arrears Payments | Income Eligible households | 350 | 350 |
| | Assistance with Level Billing for Utilities | Income Eligible Households | 50 | 50 |
| | Referrals and Linkages | Warren County Residents – no eligibility requirement | 150 | 150 |
| | Transportation Services | Seniors aged 62 + | 250 | 250 |
| | Emergency Assistance – Clothing and back to school supplies | School age children, ages 5-18, with referral from FRC | 75 | 70 |

****For more information on the budget and plan or to inquire about the programs and services listed, please contact: Karen Turner-Reed, Director of Community Assistance at 513-695-2286 or karent@wccsinc.org during operating hours (M-Th 8:00am – 5:00pm).**