



ANNUAL REPORT 2018 – 2019

Celebrating Our Community

A Message from Our Board President



FROM OUR BOARD PRESIDENT

I am honored to present the 2018 WCCS Annual Report. This past year was exciting due to growth and expanded services. We also had our share of successes, challenges, joys, some losses, and change.

The Warren County Adult New Readers Program merged with WCCS and is now known as Adult New Readers (ANR). The similar missions of WCCS and ANR was a major benefit in bringing about the merger. ANR has enjoyed increased efficiency and growth since coming on board with the agency last January. The program helps adults learning to read or wanting to improve their reading skills and teaches English as a second language to legal immigrants in our area.

The Home Weatherization Assistance Program (HWAP) also was added to the WCCS program portfolio. This program weatherizes the homes of Warren County families in poverty, making them more energy efficient and less costly to heat and cool. WCCS takes applications for the HWAP Program and has increased the number of families assisted.

The release of the promised Duration Grant Funds from the Federal Health & Human Services was successfully received, which allowed WCCS to purchase and operate the new Carlisle Early Learning Center, serving more than 50 children and their families through our award winning Head Start program.

Our Meals On Wheels™ and other senior services continue to offer freshly made meals to about 1,500 seniors every day. In many cases, WCCS workers are the only people some of our seniors see on a regular basis, so we work tirelessly to make everyone feel safe and a part of the community.

WCCS treasures the work we do. We are proud of how staff, volunteers, partners, and sponsors come together so we can serve our neighbors. Join us in Celebrating Our Community.

Sincerely,

A handwritten signature in black ink that reads "Linda A. Oda". The signature is fluid and cursive.

Linda Oda
WCCS Board President

2018-2019 WCCS BOARD OF TRUSTEES

The WCCS Board of Trustees serves as the chief corporate governing body of the agency.

Linda Oda, Lebanon
President

Bradley Ruppert, Lebanon
Treasurer

Tom Ariss, Lebanon

Don Juszczuk, Lebanon

Martin Hubbell, Lebanon
Vice President

Chris Johnson, Oregonia,
Vice Treasurer

Madelyn Coons, Waynesville

Sam Lobar, Mason

Karolyn Ellingson, Mason

Bill Madison, South Lebanon

Marlene Senn, Lebanon
Secretary

Jerry Haddix, South Lebanon

John Roesch, Maineville

Carla Hale, Mason

Charlotte Senn, Lebanon

CELEBRATING OUR ACHIEVEMENTS

Adult New Readers

Warren County Adult New Readers (ANR) merged with WCCS in January 2018. Adult New Readers trains tutors to work one-on-one with adults wanting to grow their reading skills. This merger ensures ANR will be able to provide services more efficiently and expand services to more students.

"I never dreamed I could learn to read! Now I read my Bible and volunteer in the office at my church." ~ Dell



Weatherization

We welcomed the Home Weatherization Assistance Program (HWAP) to WCCS. Applications will be taken at the agency so HWAP can assist low-income Warren County families weatherize their homes to make them more energy efficient, reducing energy bills and making the cost more affordable.

"Thank you from the bottom of our hearts, to all involved, for getting our home warm." ~ Jon

Carlisle Early Learning Center

Carlisle Early Learning Center opened August 2018 and the building was purchased the following month. The center includes two Head Start classrooms, an Early Head Start classroom for infants and toddlers, a large indoor muscle room, kitchen and a large playground. The Carlisle center serves 60 children.

"I love that Head Start provides needed transportation and works with the children on day to day life." ~ Carrie



TIP Program

The Therapeutic Interagency Preschool (TIP) classroom, a collaboration of local programs, opened at the South Lebanon Early Learning Center. TIP serves Head Start eligible preschool age children who have experienced trauma. The program will increase child resiliency and promote healthy social interactions in preparation for kindergarten.

"I love that my child has a safe place to learn and express her emotion." ~ Tracey



Meals on Wheels™

281,463 meals

were delivered to **1,442** older adults ensuring one well balanced meal per day.

CELEBRATING



Head Start and Early Head Start

402 children

participated in school readiness services to prepare for kindergarten.



741 Center

1,907 seniors

benefited from healthy-aging programs to stay active and independent.

Emergency HEAP

1,923 households

were approved to receive assistance with their heating bills.

OUR SUCCESS

Family Services

328
households

accessed services to stop utility disconnections, prevent evictions, and purchase lifesaving medications.



Elderly Services Program

2,519
older adults

received assistance enabling them to live independently at home.



Adult New Readers

117
adult students

were tutored by volunteers to increase their literacy skills.



Senior Transportation

6,054
trips

were provided for **639** seniors to access medical services.

CELEBRATING YOUR GENEROSITY

WCCS gratefully acknowledges those who gave financial contributions or donated goods and services in 2018. Your support assists us in providing services that help others succeed. THANK YOU!

BUSINESS, ORGANIZATIONS & GOVERNMENT SUPPORTERS

AAA	HMB Men's Club	Peoples Bank	Union Township Fire Department
Advics North America, Inc.	HMB Women's Club	Perfect Accents	United Way of Warren County
Ambassador's Antiques	Interim Healthcare	Performance Food Service	USI Insurance Services
A Man's Place	iSAC Hobby & Retail	Performance Lexis	Valley Vineyards
ARCS of Warren County	John D. Smith Co., L.P.A.	Picture This	Village Ice Cream Parlor
Barnes, Dennig & Co., LTD	Johnna's Styling Salon	Pink Poodle Boutique	Village of South Lebanon
Bartleigh Janes Salon	Kaplan Early Learning Company	Plum Natural Products	Walgreens – Fields Ertel
Beech Acres Parenting Centers	Kings Ford	PNC Bank	Walgreens – Lebanon
Byers Chiropractic Center	Kirby's Auto & Truck Repair	Premier Health/Fidelity Healthcare	Warren County Auditor
Centerpoint Health	Kiwanis Club of Lebanon	R.E. Middleton Construction	Warren County Board of DD
Cincinnati Children's Hospital	Kroger	Romar Management	Warren County Foundation
Cincinnati Marathon, Inc.	LCNB	Russell D. Wilson, CPA	Warren County Sheriff's Office
Colgate	Lebanon Fire Department	Scholastic	Watkins Heating & Cooling
Countryside YMCA	Lebanon Optimist Club	Scripps Financial Service	WCCS Board of Trustees
Crayons to Computers	Lucid Salon	Servpro of Middletown/Springboro	WCCS Care Management & Intake Staff
Dad's Guns and Golf Carts	Macy's/Bloomingle's	Sew Threaded	WCCS Early Learning Centers Staff
Delta Dental Foundation	Mason Skin Clinic	Shaker Run Golf Club	WCCS Fiscal/Administration/RSVP/ANR Staff
Denise's Animal House	Martial Arts of America	Schueler Group, Inc.	WCCS HEAP/Family Services Staff
Dollar General Literacy Foundation	Meals on Wheels America	Sinclair Community College - Mason	WCCS Health & Wellness Committee
Fidlar Technologies	MediGold	Solutions	WCCS Nutrition Staff
Flowers from the Rafters	Miami Valley Gaming	Springboro Chamber of Commerce	WCCS 741 Center/Senior Transportation Staff
Four Paws Animal Hospital	Middletown Community Foundation	Springboro Lion's Club	WCPO – Channel 9
Franklin Police Department	Minuteman Press – Lebanon	The Carpet Shoppe	Western Southern Life
Franklin Public Library	Naair	The Golden Lamb Gift Shop	WSB Painting LLC
GMI Companies	Ohio State Eagles	The Columbus Foundation	
Golden Turtle Chocolate Factory	Oliver Packaging & Equipment	The Greater Cincinnati Foundation	
Great Wolf Lodge	Otterbein Homes Corporate	The Rose Foundation	
Hallmarked Jewelry and Coin	Otterbein Lebanon United Methodist Church	Thimble Gardens	
Harmon Museum	Paramount Advantage	Town & Country Hair & Nail Salon	
Helping Hands Healthcare		UBS Financial Services	
Heritage Bank			

COMMUNITY SUPPORTERS

Frederick Akers	Tiffany Dearth	Janet Martin	Susan Raihala
Linda Allpin	Don Eberhard	Carol Mastropietro	Lorene Renner
Phillip Altieri	Jim & Edith Elliott	Shinji Matsumoto	Russell Renner
Timothy Baker	Ann Feinauer	Thomas McAninch	Lorene Roberts Estate
Britni Bastin	Richard Feinauer	Mary McCain	John & Marcia Roesch
Nick Beddow	Donnette Fetters	Jerry McNeil	David Romes
Sharon Boatright	Sabina Gabritsch	Scott & Kathy Michelich	Monica Romes
E.P. Boyce	Kelly Gardner	Tracie Molloy	Jason Setzer
Lee Buchanan	David & Barbara Geiger	Steve Muterspaw	Eileen Sharkey
W. Bruce Burns	Emily Gilliam	The Honorable Don Oda & Mrs. Linda Oda	Jim Small
L. Margaret Bustle	Nicole Haney	Heidi Oliver	Vicky Spruance
Margaret Callahan	Junko Hasegawa	B.S. Paris	Mark Steinhauer
Lisa Cayard	John Hise	D. Jean Pelz	Richard Tohline
Adelin Clesse	Mike Hurtado	Craig & Nancy Pendleton	Starla Tohline
Joe Contralto	Pat Jones	Jeffery Pendelton	Jim Van Degrift
Madelyn Coons	Woo Kang Ji	James Perry	Jerry Wallace
Joel Corneli	Hyun Lim Lee	Dulce Quevedo	Judy Webb
Tom Cox	Samuel R. & Laura D. Lobar		

OUR FUNDING

Summary of Agency Grants and Funding
for Year Ending December 31, 2018

Agency	Amount	%
EARLY LEARNING CENTERS		
- Health and Human Services	\$434,7901.00	41.11%
- United Way	\$27,168.00	0.26%
- Ohio Dept. of Education - CACFP	\$137,410.00	1.30%
- Ohio Dept. of Job & Family Services	\$143,362.00	1.36%
- Ohio Child Care Resource & Referral	\$892.00	0.01%
- Local Funding and Donations	<u>\$602,662.00</u>	<u>5.70%</u>
Total:	\$ 5,259,395.00	49.72%

FAMILY SERVICES		
- Miami Valley Community Action Partnership	\$143,400.00	1.36%
- United Way	\$23,920.00	0.23%
- Local Funding and Donations	<u>\$85,277.00</u>	<u>0.81%</u>
Total:	\$252,597.00	2.39%

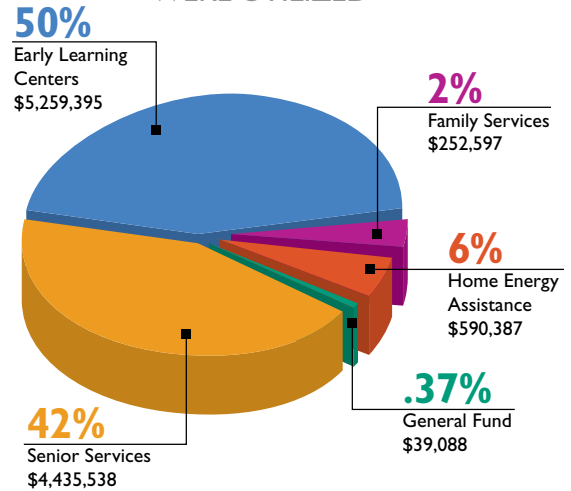
HOME ENERGY ASSISTANCE		
- Ohio Development Services Agency	<u>\$590,387.00</u>	<u>5.58%</u>
Total:	\$590,387.00	5.58%

SENIOR SERVICES		
- Council on Aging of SW Ohio*	\$3,809,150.00	36.01%
- Housing and Urban Development	\$27,692.00	2.62%
- United Way	\$55,747.00	0.53%
- Corporation for National Service	\$55,122.00	0.52%
- Local Funding and Donations	<u>\$238,598.00</u>	<u>2.26%</u>
Total:	\$4,435,538.00	41.94%

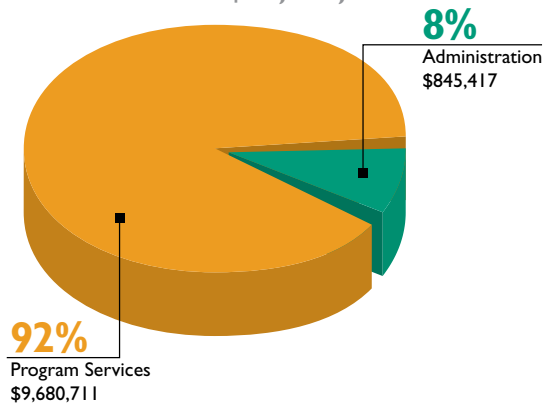
GENERAL FUND		
- Local Funding and Donations	<u>\$39,088.00</u>	<u>0.37%</u>
Total:	\$39,088.00	0.37%

Agency Funding Total: \$10,577,005 100.00%

HOW 2018 FUNDS WERE UTILIZED



AGENCY FUNDING TOTAL: \$10,577,005



*Includes Funding from Warren County Elderly Services Program Levy



570 N. State Rt. 741
Lebanon, OH 45036
www.wccsi.org

Lebanon & Surrounding Areas 513-695-2100
Dayton/Franklin/Springboro 937-425-2100
Middletown 513-261-2100

