



# 2021 Annual Report

WCCS' mission is to strengthen the fabric of our community by providing services and connecting people to resources necessary for realizing their full potential for a quality life.



## WELCOME NEW CEO

It brings me great pleasure to share with you the accomplishments and strides made in 2021 by such dedicated, hardworking teams at WCCS. Despite the continued impact of the pandemic last year, Warren County Community Services, Inc. was a stable presence for our residents and partners throughout the county. Staff did not stop delivering meals to seniors, aiding struggling families with energy and rental supports, tutoring adults to increase their reading skills, preparing children for entering school, and so much more! Although I very recently took the helm of WCCS, I am proud of these achievements and excited about our future growth and contributions to Warren County. **Dawna Fogarty, WCCS CEO**

## STRENGTHENING COMMUNITY



**402 households**  
received services to avoid eviction or disconnection.



**467 housebound seniors**  
obtained benefits to remain self-sufficient.



**194 senior volunteers**  
provided support to meet community challenges.



**1,578 households**  
received energy assistance to maintain service.



**396 children**  
received early childhood education to promote school readiness.



**2,387 senior clients**  
received access to medical services.



**488 individuals**  
were provided safe, affordable housing.



**2,481 homebound elderly**  
remained independent and safe through a range of services.



**158 adults**  
received literacy tutoring to improve their quality of life.



**340,339 meals**  
were provided to older adults to satisfy their nutritional needs.

# GOOD NEWS!



Aided by an Impact Grant received from the Warren County Foundation, **Adult New Readers** formed a partnership with **Dolly Parton's Imagination Library** to seek out and help parents who may need to skill up in order to read the free books their children receive from the library.

**WCCS moved their main offices** to 645 Oak Street in Lebanon. The Administrative Offices, Fiscal, Elderly Services Program, Adult New Readers, Growth Together Employment Program, RSVP Volunteer Program, and Imagination Library are now housed at this location.

The **Growth Together Employment Program** formed a partnership with United Way of Warren County High School Workforce Initiative focusing on helping young adults who turn 18 choose a career path and locate training opportunities for that profession.

The **Emergency Services Department** was created to provide households with utility assistance, rental arrears, and various other assistance. This includes the **Emergency Rental Assistance Program (E-RAP)** for households experiencing financial hardship due directly or indirectly to the COVID-19 outbreak.



## FUNDING

Summary of Agency Grants and Funding for Year Ending December 31, 2021

### Agency

Amount %

#### EARLY LEARNING CENTERS

- Health and Human Services	\$4,345,466	35.58%
- Ohio Dept. of Education - CACFP	\$143,251	1.17%
- Ohio Dept. of Job & Family Services	\$150,296	1.23%
- Local Funding and Donations	\$682,146	5.59%
<b>Total:</b>	<b>\$5,321,159</b>	<b>43.57%</b>

#### COMMUNITY GROWTH

- Miami Valley Community Action Partnership	\$939,109	7.69%
- Local Funding and Donations	\$58,378	0.48%
<b>Total:</b>	<b>\$997,487</b>	<b>8.17%</b>

#### HOME ENERGY ASSISTANCE

- Ohio Development Services Agency	\$674,788	5.52%
<b>Total:</b>	<b>\$674,788</b>	<b>5.52%</b>

#### SENIOR SERVICES

- Council on Aging of SW Ohio*	\$4,234,402	34.67%
- Housing and Urban Development	\$272,559	2.23%
- Ohio Department of Aging	\$202,072	1.65%
- US Department of Transportation	\$65,768	0.54%
- AmeriCorps	\$67,361	0.55%
- Local Funding and Donations	\$316,159	2.59%
<b>Total:</b>	<b>\$5,158,321</b>	<b>42.23%</b>

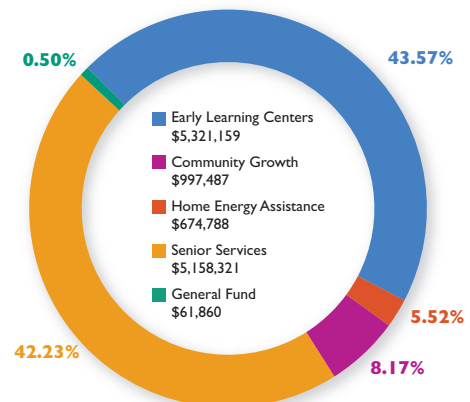
#### GENERAL FUND

- Local Funding and Donations	\$61,860	0.51%
<b>Total:</b>	<b>\$61,860</b>	<b>0.51%</b>

**Agency Funding Total: \$12,213,615 100.00%**

\*Includes Funding from Warren County Elderly Services Program Levy

### HOW 2021 FUNDS WERE UTILIZED



### AGENCY FUNDING TOTAL: \$12,213,615

